[Initiative title]

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Initiative details | | | | |
| Type of initiative | Asset and Output | | Output only | Output with Asset |
| Responsible Minister and portfolio | [Enter minister’s name] | | | |
| Coordinating Minister’s ranking | [x of y] | | | |
| *Labor Financial Statement* commitment? | ☐ No | Yes | | |
| Is this a lapsing program seeking  further funding? | No | Yes ► Has an Evaluation been provided? | | Yes  No |
| Is this an HVHR initiative? | No | Yes | |  |
| Does this initiative have a gender equality impact? | No | Yes | |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Funding Sought | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 5-year total | Ongoing/ TEI |
| Net output funding sought ($ million) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net asset funding sought ($ million) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | TEI |

|  |  |  |  |
| --- | --- | --- | --- |
| Categorisation | | | |
| Part of whole of Government submission? | No | Yes ► Submission title: | [Enter submission title] |
| Addresses a Regional Partnership priority? | No | Yes ► Regional area: | [Select Regional Partnership area]  If more than one, specify other areas: [Partnership areas]  Specify initiative(s) impacted:  [Name of initiative(s)] |
| Addresses a Metropolitan Partnership priority? | No | Yes ► Metropolitan area: | [Select Metropolitan Partnership area]  If more than one, specify other areas:  [Partnership areas]  Specify initiative(s) impacted:  [Name of initiative(s)] |
| Budget Priority | Budget Priorities to be provided later | | |

|  |  |  |  |
| --- | --- | --- | --- |
| Location of preferred solution | | | |
| Region | Metropolitan | Regional | Statewide |
| Area of service | [Select an area of service]  If ‘various’, specify all areas impacted:  [Areas of service] | | |
| Victorian government region | [Select Victorian government region]  If ‘various’, specify all regions impacted:  [Government regions] | | |
| Local government area (LGA) | [Select local government area]  If more than one, specify other LGA(s):  [LGA(s)] | | |
| Address | [Street address]  [Suburb / town] | | |

|  |  |  |  |
| --- | --- | --- | --- |
| Other | | | |
| Is the initiative eligible for funding from another source/fund/levy? | No | Yes ► Fund/source: | Specify name of source/fund/levy:  [Funding source] |
| Does the initiative support an Infrastructure Victoria recommendation? | No | Yes ► Recommendation: | [Select the recommendation]  If more than one, list each one below:  [Other recommendations] |

Guidance notes

|  |  |
| --- | --- |
| Topic / field | Description |
| Initiative title | Should be short, succinct, and clearly describe the initiative. |
| Type of initiative | Output with Asset applies to initiatives with significant and ongoing operating expenses (other than Capital Asset Charge (CAC) and depreciation). |
| Responsible Minister | The portfolio Minister which will be responsible for delivering the initiative. |
| Coordinating Minister’s ranking | The order of priority the departmental coordinating Minister has ranked the initiative against all other initiatives. |
| Election commitment | If this initiative is associated with further acquittal of an LFS 2018 commitment. |
| Is this a lapsing program seeking further funding? | This applies where funding expires in the current financial year.  If *Yes*, an evaluation should also be provided.  Please refer to *Attachment E – Additional guidance section 3* for further details. |
| High Value High Risk (HVHR) | Please refer to the HVHR webpage for information on the criteria:  [www.dtf.vic.gov.au/infrastructure-investment/high-value-high-risk-framework](https://www.dtf.vic.gov.au/infrastructure-investment/high-value-high-risk-framework) |
| Gender equality impact? | Refer to *Attachment E - Additional guidance for* further information. |
| Part of whole of Government submission? | If the initiative is part of a whole of Government submission, please provide the name. |
| Funding sought | Costings must have agreement with DTF prior to lodgement. |
| Addresses a Regional Partnership priority? | If the initiative addresses a regional partnership priority please select the Regional Partnership area (there are nine) from the drop-down menu. If it is part of more than one, please add these in the text field. Further guidance is available in Attachment E. |
| Addresses a Metropolitan Partnership priority? | If the initiative addresses a Metropolitan Partnership priority, please select the Metropolitan Partnership area from the drop-down menu. If it is part of more than one, please add these in the text field. Further guidance is available in Attachment E. |
| Location(s) of options | If an initiative will be located in multiple locations, please list all of these (e.g. a new road should include all suburbs, towns, regions, etc. it will run through). |
| Region | The region of the physical location of the asset or service. |
| Area of service | The area the project or program will benefit. Select from the drop-down menu of eight regions – five rural and three metropolitan. For programs or projects comprising a number of smaller projects, select the predominant region.  For projects or programs to be delivered across a number of regions, *Metropolitan various*, *Regional various* or *Statewide* may be selected. |
| Victorian Government Region | The region of Victoria where the project or program will be located (in most cases this is likely to be the same as the ‘*Area of Service*’). The drop-down menu options are the same as for *Area of Service*. |
| LGA | The Local Government Area (LGA) is a municipal district (i.e. council) the asset will be located in. Select one from the drop-down menu (there are 79 councils).  Maps of councils can be found on the Victorian Electoral Commission website: [www.vec.vic.gov.au/ElectoralBoundaries/LocalCouncilMaps.html](http://www.vec.vic.gov.au/ElectoralBoundaries/LocalCouncilMaps.html) |
| Address | Specify street number, name, type (e.g. street, road, lane), town or suburb the asset or service will be located.  This should **not** be the department or agency head office address. |
| Is the initiative eligible for funding from other source/fund/levy? | Does the project satisfy eligibility criteria/guidelines for funding from another source, fund or levy?  If you are nominating a funding source outside your department it is expected that you have consulted with the relevant entity to ensure that the initiative meets eligibility criteria and that there is available capacity. |
| Does the initiative support an Infrastructure Victoria recommendation? | Infrastructure Victoria released a 30 Year Infrastructure Strategy in 2016 outlining 137 recommendations for improving the provision, operation and use of the state's infrastructure. Please select from the drop-down menu the recommendation(s) the initiative will support, either in part or in full. If there is more than one, please include these in the text field. |