[Initiative title]

| Initiative details | | | | | |
| --- | --- | --- | --- | --- | --- |
| Type of initiative | Asset and Output | | | Output only | Output with Asset |
| Responsible Minister and portfolio | [Enter minister’s name] | | | | |
| Coordinating Minister’s ranking | [x of y] | | | | |
| *Labor Financial Statement* commitment? | ☐ No | Yes | | | |
| Is this a lapsing program seeking  further funding? | No | Yes ► Has an Evaluation been provided? | | | Yes  No |
| Is this an HVHR initiative? | No | Yes | | |  |
| Has a gender impact assessment been undertaken as required under Section 9 of the *Gender Equality Act 2020*? | No | Yes | Not required as not a direct and significant impact on the public | | |

| Funding sought | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 5-year total | Ongoing/ TEI |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Net output funding sought ($ million) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net asset funding sought ($ million) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | TEI |

| Categorisation | | | |
| --- | --- | --- | --- |
| Part of whole of Government submission? | No | Yes ► Submission title: | [Enter submission title] |
| Addresses a Regional Partnership priority? | No | Yes ► Regional area: | [Select Regional Partnership area]  If more than one, specify other areas: [Partnership areas]  Specify initiative(s) impacted:  [Name of initiative(s)] |
| Addresses a Metropolitan Partnership priority? | No | Yes ► Metropolitan area: | [Select Metropolitan Partnership area]  If more than one, specify other areas:  [Partnership areas]  Specify initiative(s) impacted:  [Name of initiative(s)] |
| Budget Priority |  | | |

| Location of preferred solution | | | |
| --- | --- | --- | --- |
| Region | Metropolitan | Regional | Statewide |
| Area of service | [Select an area of service]  If ‘various’, specify all areas impacted: [Areas of service] | | |
| Victorian government region | [Select Victorian government region]  If ‘various’, specify all regions impacted: [Government regions] | | |
| Local government area (LGA) | [Select local government area]  If more than one, specify other LGA(s): [LGA(s)] | | |
| Address | [Street address]  [Suburb / town] | | |

| Other | | | |
| --- | --- | --- | --- |
| Is the initiative eligible for funding from another source/fund/levy? | No | Yes ► Fund/source: | Specify name of source/fund/levy:  [Funding source] |
| Does the initiative support an Infrastructure Victoria recommendation? | No | Yes ► Recommendation: | Specify supported recommendation:  [Supported recommendation]  If more than one, list each one below:  [Other recommendations] |
| Is the initiative seeking consideration under the Early Intervention Investment Framework? | No | Yes |  |

# Guidance notes

|  |  |
| --- | --- |
| Topic / field | Description |
| Initiative title | Should be short, succinct, clearly describe the initiative and be suitable for publication in BP3. |
| Type of initiative | Output with Asset applies to predominately output initiatives with a smaller asset component. |
| Responsible Minister | Minister responsible for delivering the initiative. |
| Coordinating Minister’s ranking | Order of priority against all other portfolio initiatives. |
| Election commitment | If this initiative is associated with further acquittal of an LFS 2018 commitment. |
| Is this a lapsing program seeking further funding? | This applies where funding expires in the current financial year.  If *Yes*, an evaluation should also be provided.  Please refer to the *Resource Management Framework* for further details. |
| High Value High Risk (HVHR) | Please refer to the HVHR webpage for information on the criteria:  [www.dtf.vic.gov.au/infrastructure-investment/high-value-high-risk-framework](https://www.dtf.vic.gov.au/infrastructure-investment/high-value-high-risk-framework) |
| Gender impact assessments | Refer to *Attachment E: Additional guidance* for further information. |
| Part of whole of Government submission? | If the initiative is part of a whole of Government submission, please provide the name. |
| Funding sought | Costings must have agreement with DTF prior to lodgement. |
| Addresses a Regional Partnership priority? | If the initiative addresses a regional partnership priority please select the Regional Partnership area (there are nine) from the drop-down menu. If it is part of more than one, please add these in the text field. |
| Addresses a Metropolitan Partnership priority? | If the initiative addresses a Metropolitan Partnership priority, please select the Metropolitan Partnership area from the drop-down menu. If it is part of more than one, please add these in the text field. |
| Budget Priority | Priorities as outlined in the 2022-23 budget process and priorities letter:   * Unavoidable service demand * Critical lapsing programs * Policy priorities presented to ERC * Jobs * Early Intervention Investment Framework * Internal reprioritisation |
| Location(s) of options | If an initiative will be located in multiple locations, please list all of these (e.g. a new road should include all suburbs, towns, regions, etc. it will run through). |
| Region | The region of the physical location of the asset or service. |
| Area of service | The area the project or program will benefit. Select from the drop-down menu of eight regions – five rural and three metropolitan. For programs or projects comprising a number of smaller projects, select the predominant region.  For projects or programs to be delivered across a number of regions, *Metropolitan various*, *Regional various* or *Statewide* may be selected. |
| Victorian Government Region | The region of Victoria where the project or program will be located (in most cases this is likely to be the same as the ‘*Area of Service*’). The drop-down menu options are the same as for *Area of Service*. |
| LGA | The Local Government Area (LGA) is a municipal district (i.e. council) the asset will be located in. Select one from the drop-down menu (there are 79 councils).  Maps of councils can be found on the Victorian Electoral Commission website: [www.vec.vic.gov.au/electoral-boundaries/local-councils](https://www.vec.vic.gov.au/electoral-boundaries/local-councils) |
| Address | Specify street number, name, type (e.g. street, road, lane), town or suburb the asset or service will be located.  This should **not** be the department or agency head office address. |
| Is the initiative eligible for funding from other source/fund/levy? | Does the project satisfy eligibility criteria/guidelines for funding from another source, fund or levy?  If you are nominating a funding source outside your department it is expected that you have consulted with the relevant entity to ensure that the initiative meets eligibility criteria and that there is available capacity. |
| Does the initiative support an Infrastructure Victoria recommendation? | Infrastructure Victoria released a 30 Year Infrastructure Strategy in 2020 outlining 94 recommendations for improving the provision, operation and use of the state's infrastructure. Please note if the initiative will support, either in part or in full, an IV recommendation. If there is more than one, please include these in the text field. |
| Early Intervention Investment Framework (EIIF) | Refer to [www.dtf.vic.gov.au/funds-programs-and-policies/early-intervention-investment-framework](https://www.dtf.vic.gov.au/funds-programs-and-policies/early-intervention-investment-framework) for further information. |